

**PEI Quarterly 3 WP: 2009**

**Project ID: 00064088 (PEF) / 00058002 (TRAC)**

**Project Name: Poverty Environment Initiative (PEI)**

**Output 2**

EXPECTED CP OUTPUTS and Indicators including baseline and annual target	Key Activities (List all the activities to be undertaken during the year towards stated output)	TIMEFRAME			RESPONSIBLE LE PARTY	Source of Funds	PLANNED BUDGET	
		July	Aug	Sept			Budget Description	Amount- USD Q3 2009
<b>Output 2 of PEI Framework: Capacities of national and provincial authorities to plan and manage investments for poverty reduction and sound environmental management increased</b>								

**Output 2.1: National level capacities strengthened to manage investment processes in a manner that minimized negative environmental impacts and maximizes social benefits**

2.1 Targets	Activity Result 2.1: Strengthen capacity of national officials to minimize social and environmental impacts through improved investment process, involving:	UNDP	TRAC/00011	71200	International TA (short-term)	-
1. Comprehensive understanding of the investment process at the national level, encompassing stakeholders involved, institutional arrangements and capacity needs	Action 2.1.1. Assess national level investment process, involving: - review investment process and MPI's role - undertake a capacity needs assessment of Investment Promotion Department - review project AWP & RRF accordingly	UNDP	TRAC/00012	71100	International TA (full time advisor)	-
2. Investment process significantly strengthened through key policy documents, that include an outline of a national investment strategy and one model contract for agriculture related investments	Action 2.1.2. Support the development of the implementing decree of the new Investment Law, through a national level workshop / consultations that assess social (including gender) and environmental impacts of investments, coordinated closely with World Bank support	IDP	TRAC/00012	73100	Workshop (consultations)	-
3. Key Implementing Partners investment management capacity strengthened						
<b>2.1 Indicators</b>	Action 2.1.3. Support the development of a national investment strategy with information on social and	UNDP	TRAC/00012	71100	International TA (full time advisor)	-
1. Technical report outlining national level						

Handwritten notes at the bottom of the page, including "PEI-TRAC Quarterly 3 WP" and "PEI-TRAC Quarterly 3 WP".

<b>Sub-total Activity Result 2.1</b>		UNDP	TRAC/00012	72200	Vehicle	-
By funding sources 2.1			PEF			11,000
			TRAC			9,000
			ISP			2,000
<b>Output 2.2: Provincial level institutional capacities strengthened for sound investment management</b>						
<b>Activity Result 2.2: Strengthen institutions and processes to minimize social and environmental impacts of investment in selected provinces</b>						
<b>2.2. Targets</b>	1. Comprehensive understanding of the investment process at the level of two provinces (Saravanne and Savannakhet), encompassing stakeholders involved, institutional arrangements and capacity needs 2. Institutional strengthening plan for sound investment management					
	Action 2.2.1. Review existing institutions, processes and incentives related to investment management (including resulting social and environmental impacts, and mechanisms for community consultation / dialogue, see activity output 2.5) at Kunban, District and Provincial levels (2 PEI target provinces in the South), considering opportunities for participation of both men and women in the analysis	UNDP	TRAC/00012	71200	International TA (short-term)	-
		IPD	PEF	71300	National Consultant (short-term)	-
		IPD	PEF	71600	Travel and DSA	-
		IPD	PEF	73100	Consultation workshops (provinces)	-
<b>2.2. Indicators</b>	1. One detailed technical report outlining provincial level investment processes and associated capacity needs 2. Enhanced knowledge of at least 10 national government staff about investment management to minimize negative environmental impacts and maximize positive social impacts					
	Action 2.2.2. Strengthen coordination mechanisms on investment at the Provincial level in two provinces to minimize environmental and social impacts (including key stakeholders such as Governors' Offices, DPI, WREO, PAFO, Lao Women's Union, etc. and in collaboration with key development partners)	IPD	TRAC/00012	73100	Consultation workshops	-
		IPD	PEF	71300	National Consultant (accountant support)	500
<b>2.2. Baselines</b>	1. Detailed technical report outlining investment processes and capacity needs	IPD	PEF	71300	National consultant to support provincial investment strategies	-

<p><b>2.3 Indicators</b></p> <p>1. One detailed report outlining provincial and district level technical capacities and associated capacity needs for sound investment management</p> <p>2. Enhanced technical knowledge of at least 20 provincial authorities about investment management to minimize negative environmental impacts and maximize positive social impacts</p> <p><b>2.3 Baselines:</b></p> <p>1. Limited knowledge concerning specific technical capacities and capacity needs of provincial and district level officials for investment management</p> <p>2. Limited training on environment and social implications of investments at provincial levels</p>	<p>Action 2.3.2. Undertake training events for Governors' Office, DPI, PAFO, WREQ, DEM, and others from 2 provinces to promote the use of integrated spatial planning resources in accordance with the Investment Law including (i) raising awareness of existing spatial planning resources available; (ii) interpreting land use suitability maps and other spatial planning resources; and (iii) managing investment decisions through spatial planning (drawing on existing concessions databases)</p>	IPD	PEF	71300	National Consultant (short-term)	-
		IPD	PEF	74200	Training Materials and p	-
		IPD	PEF	74500	Miscellaneous for Workshop in the PEI 2 target provinces in the South and Field based training	-
		IPD	PEF	73400	Travel and DSA	-
		UNDP	ISP	74200	Training Materials and printing	-
UNDP	ISP	73400	Travel and DSA	-		
<b>Sub-total Activity Result 2.3</b>						
By funding sources 2.3						
			PEF			
			TRAC			
			ISP			
<b>Output 2.4: Monitoring and enforcement of investment compliance</b>						
<b>Activity result 2.4 Strengthen provincial level authorities capacity to monitor and enforce investment compliance</b>						
<b>2.4 Targets</b>	Action 2.4.1. Undertake an assessment of monitoring and enforcement requirements at provincial and district levels for investment contracts, including an analysis of technical capacity needs (in collaboration with key development partners and with activity 2.3); and					
1. Key IPs have significantly increased awareness of monitoring and enforcement requirements and associated capacity needs	UNDP	TRAC/00012	71100	International TA (full-time)	-	


**2.5 Baselines:**  
 1. No effective mechanism for consistent local participation in investment approval and management processes

Sub-total Activity/ Result 2.5									
By funding sources 2.5									
		PEF							
		TRAC							
		ISP							
		Total: Act2.1+Act2.2+Act2.3+Act2.4+Act2.5:							11,500
		Fund From PEF:							9,500
		Fund From TRAC:							2,000
		Fund From ISP:							-

Prepared by:  
 Souphaphone  
 Date: 11/09/2009



Certified by:  
 Project Manager  
 Date: 11/09/2009



Certified by:  
 National Project Director  
 Date: 11/09/2009



ມະໂນທອງ ວົງໄຊ  
 Manothong VONGSAY

ຫຼາມເພັງ ສຸລາໄລ  
 Houmpheng SOURALAY